



# City of Bowie

15901 Excalibur Road  
Bowie, Maryland 20716

## MEMORANDUM

TO: City Council

FROM: David J. Deutsch  
City Manager

SUBJECT: Budget Follow-up Memo #1

DATE: April 18, 2013

1. Gateway Center Stormwater Management Pond Fence. The split rail fence at the Gateway SWM Pond has been repaired on numerous occasions. Currently there are no broken rails or posts, but there are four bowed or warped rails that will be replaced by Parks and Grounds next week. The area looks unkempt because of the overgrowth and tall grass inside of the pond basin that cannot be cleaned up because this is a tree conservation area, which has no entering or mowing requirements. It should also be noted that the split rail fence is a temporary barrier that the City can remove in the next year or so as the City is only required to keep it in place for five years.
2. Dugout Covers. The installation of dugout covers responds to requests from user groups and CRC. There are nine other fields that have not received the covers. They are: Popes Creek softball; Glen Allen softball; Whitmarsh combination; Buckingham Park #1, #2, #3; Allen Pond softball #3; and two fields at Kenhill Center. Staff estimates it would cost an additional \$54,000 to add covers at the fields noted here. We have been installing these over a multi-year phased-in approach, so it does not seem necessary to add \$54,000 to the FY14 Budget.
3. Recap of Council Actions. Attached is a financial recap of your decisions on FY14 Budget as of April 15<sup>th</sup>.

DJD/asf

Attachment

**MAYOR** G. Frederick Robinson    **MAYOR PRO TEM** Diane M. Polangin

**COUNCIL** Dennis Brady ♦ Henri Gardner ♦ James L. Marcos ♦ Isaac C. Trouth ♦ Todd M. Turner    **CITY MANAGER** David J. Deutsch  
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**TENTATIVE CHANGES TO PROPOSED BUDGET - FY2014**  
**Budget Worksessions through April 15, 2013**

	<u>Page Number</u>	<u>Increase or (Decrease) Revenues</u>	<u>Increase or (Decrease) Expenditures</u>	<u>Org</u>	<u>Object</u>
<b><u>GENERAL FUND</u></b>					
Increase: Transfer to Capital Projects Funds	154	\$ -	\$ 13,500	01920	59005
Increase: Use of Appropriated Fund Balance	41	13,500	-	01	48005
		-	-		
		-	-		
		<u>\$ 13,500</u>	<u>\$ 13,500</u>		
<b><u>CAPITAL PROJECTS FUND</u></b>					
(Decrease): State Grant	169	\$ (13,500)	\$ -	10	43110
Increase: Transfer from General Fund	168	13,500	-	10	49010
Increase: Animal Shelter Facility	171	-	100,000	10167	57010
Increase: Contributions	169	100,000	-	10	46305
		-	-		
		<u>\$ 100,000</u>	<u>\$ 100,000</u>		